

Burton Fleming Parish Council**Explanation of significant variances 2020-21**

	Actual	Budget	Variance	% Variance	Explanation
Rent from Land	350	30	320	1067%	Unexpected rental income from short term rent of White Hill Field
Cemetery Fees	1130	200	930	465%	More fees received than the average
VAT Reclaimed	451.72	70	381.72	545%	Greater VATable spending in previous financial year
Open Spaces	0	2300	-2300	-100%	Bill for grass cutting not received in financial year
Electricity	349.64	300	49.64	17%	Electricity price rises
Village Improvements	1980	0	1980	100%	Unexpeted costs of digging out School Pond
Repairs & Renewals	128.96	250	-121.04	-48%	No further repairs required in financial year
VAT Paid	455.68	70	385.68	551%	Additional VATable spending on digging out of School Pond
Donations (S137)	800	1000	-200	-20%	No further donations requested