

**Burton Fleming Parish Council****Explanation of significant variances 2021-22**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Variance</b>	<b>Explanation</b>
<b>Rent from Land</b>	70	30	40	133%	2020 Thwing Hill Rental actually received in 2021
<b>Cemetery Fees</b>	1280	0	1280	1000%	More fees received than the average
<b>VAT Reclaimed</b>	463.24	50	413.24	826%	Greater VATable spending in previous financial year
<b>Electricity</b>	432.62	350	82.62	24%	Electricity price rises
<b>Repairs &amp; Renewals</b>	483.36	300	183.36	61%	No further repairs required in financial year
<b>VAT Paid</b>	110.9	50	60.9	122%	Additional VATable spending in year
<b>Donations (S137)</b>	433.72	0	433.72	1000%	One-off donation paid but not precepted for