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Budget

**2026/27**

**Receipts**

Precept / Council Tax Grant	12,600.00
Bank Interest	80.00
Rent from Land	40.00
Cemetery Fees	-
VAT Reclaimed	
Grants	-
Other	
Newsletter	280.00
Village Pond Fund	
<b>Total Receipts</b>	<b>13,000.00</b>

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**Payments**

Administration	6,050.00
Open Spaces	3,000.00
Electricity	250.00
Village Improvements	500.00
Defibrillator Annual Support	150.00
Repairs & Renewals	300.00
Website Subscription	50.00
Newsletter Printing	280.00
SLCC Membership	120.00
Insurance	400.00
VAT Paid	
Cemetery Extension	
Cemetery Loan Repayment	1,303.20
Donations (S137) Limited	
Cemetery Fee Refund	
Other	
<b>Total Payments</b>	<b>12,403.20</b>

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<b>Surplus/(Deficit)</b>	<b>596.80</b>
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