

**Burton Fleming Parish Council**  
**Budget 2015/2016**

	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b><u>BUDGET</u></b>
	<b><u>2014/15</u></b>	<b><u>2014/15</u></b>	<b><u>2014/15</u></b>	<b><u>2015/16</u></b>
<b><u>Receipts</u></b>				
Precept / Council Tax Grant	5,900.00	5,900.00	-	6,500.00
Bank Interest	3.22	1.37	1.85	2.66
Rent from Land	30.00	30.00	-	30.00
Cemetery Fees	200.00	200.00	-	400.00
VAT Reclaimed	-	69.81	(69.81)	301.41
Grants	-	-	-	555.75
Other	-	-	-	53.00
<b>Total Receipts</b>	<b>6,133.22</b>	<b>6,201.18</b>	<b>(67.96)</b>	<b>7,842.82</b>
<b><u>Payments</u></b>				
Administration	3,608.92	3,739.44	(130.52)	3,853.01
Open Spaces	2,020.00	2,000.00	20.00	2,245.00
Electricity	96.01	384.50	(288.49)	250.00
Pest Control	60.00	70.00	(10.00)	70.00
Notice Board & map	-	-	-	
War Memorial				1,111.50
Insurance	243.80	250.00	(6.20)	250.00
SLCC Membership	88.00	87.00	1.00	89.00
VAT Paid	9.30		9.30	222.30
<b>Total Payments</b>	<b>6,126.03</b>	<b>6,530.94</b>	<b>(404.91)</b>	<b>8,090.81</b>
<b>Surplus/(Deficit)</b>	<b>7.19</b>	<b>(329.76)</b>	<b>336.95</b>	<b>(247.99)</b>